

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:	SB 1325
Version:	INT
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Fiscal Analysis

SB 1325 moves responsibility to develop and promulgate Water Quality Standards (“WQS”) and associated protocols, policies, and implementation actions from the OWRB to DEQ. DEQ reports much of the work is either already performed by DEQ or is similar to work already performed. With this in mind, the relevant agencies expect to need up to 2 additional FTE's. Based on funding provided previously for FTE within DEQ's Water Quality Division, 2 FTE would cost about \$190,000. Since this is moving responsibilities, funds from OWRB could be transferred to offset costs.

FY'23 Impact: None to \$190,000.00

Full Year Impact: None to \$190,000.00

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